

**ROTHERFIELD PEPPARD PARISH COUNCIL**  
Minutes of The Full Council Meeting of the Parish Council  
held at The Sports Pavilion, Stoke Row Road, Rotherfield Peppard  
on Monday 14<sup>th</sup> September 2015 at 8:00 pm

**Present:**

<b>Councillors:</b>	Tony Cotton (Chair)	(SC)	Terry Ryan	(TR)
	Fiona Berry	(FB)	Valerie Ross	(VR)
	Simon Crouch	(SC)	Veronica Treacher	(VT)
	Tony Rancombe	(AR)		

**Clerk:** Linda Collison (LC)

**OCC:** Councillor David Bartholomew (part)

**Press:** None

**Members of Public:** 13 in total (1 full Council, 12 planning)

*Members and public were reminded that the meeting was being recorded and that the recordings would be deleted when the minutes were approved and signed.*

**Open Forum:** None

**1 Apologies:**

Apologies were received and accepted from Councillor Leanne Flett.

**2 Member's declaration of Pecuniary Interests:**

None.

**3 Minutes:**

It was moved by TC and resolved unanimously that the minutes of the Full Council meeting held on Monday August 10<sup>th</sup> 2015 be signed as a true record of the meeting.

*It was agreed to consider item 4 (Matters relating to Oxfordshire County Council) when Councillor Bartholomew had arrived and to defer item 5 until later in the meeting should either Councillor Bailey or Nimmo-Smith arrive.*

**4 Nettlebed and District Commons Conservators:**

AR reported that top soil had been laid along the north side of Peppard Top Common to improve and consolidated the bank to deter cars parking and/or driving on the Common. A layer of top soil will cover the bank which will then be seeded. Heavy logs or possibly trees may be used as an added deterrent if required.

AR reported that the Conservators had responded to the Council's planning application for a Play Area on the Top Common, raising three points to be considered.<sup>1</sup>

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<sup>1</sup> NDCC response to application :

*If planning consent is granted NDCC will grant consent to the land being used as a play area. It is noted that for obvious reasons the proposed play area is to be enclosed. This will require consent from DEFRA. NDCC will support an application to DEFRA to enclose the land under S38 of the Commons Act 2006.*

*NDCC would ask the planners to consider the following points: a) Given that the proposed play area will be on the opposite side of the very busy B481 from Rotherfield Peppard Primary School, Daisy's Caf and the main residential area on this side of the valley, is the proposed location considered to be sufficiently safe. b) As there are no houses immediately overlooking the proposed play area and access can easily be gained through adjoining woodland, has the potential for the play area to be vandalized been properly considered. c) There is limited space to park cars on Colliers Lane on the edge of the Common*

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TC reported that the NDCC had arranged for the grass on the verge along Stoke Row Road from Carlings Orchard out towards Gypsy lane to be cut.

*Councillor Bartholomew arrived*

**5 Matters relating to Oxfordshire County Council (OCC) :**

- **County Councillors Report General:** Report sent prior to the meeting - See Appendix 1.
- **Oxfordshire County Council Spending On Social Care 2014/15**

Service	Clients	Net budget	Cost per Client
		£m	£
Child Social Care Plan	3,500	47	13,429
Older People's Care	4,483	80	17,845
Learning Disabilities	2,028	62	30,572
Physical Disabilities	792	11	13,889
Mental Health	390	7	17,949
<b>Total</b>	<b>11,193</b>	<b>207</b>	<b>18,949</b>

Social Care budget of £207m represents 46.2% of Council's operating budget of £448. There are 11,193 clients which represent 1.68% of Oxfordshire's population of 666,000. ie, nearly half the Council's budget is spent on less than 2% of the population of the county. Each client costs the Council on average £18,494

There are extreme cases where one individual can cost the Council £250,000 per year. DB explained that OCC has a statutory obligation to protect the vulnerable and take care of the elderly. These costs are increasing year on year. As a result other spend is cut, such as road maintenance. Council tax can only increase up to 1.99% per year.

- **The Household waste recycling centre (HWRC) strategy for Oxfordshire**

See appendix 1

In order to achieve a financially sustainable network of sites, it is proposed that the strategy to be consulted on is based on the following key objectives:

- reduce number of sites;
- locate sites to limit as much as possible the drive times for residents;
- locate the sites as close as possible to the more populated centres.

A public consultation started on 10 August and will run until 5 October 2015, and can be found here:

<https://consultations.oxfordshire.gov.uk/consult/ti/HWRCstrategy/consultationHome>

DB raised his concern at this proposal:

- The distance to travel to an alternative recycling centre (probably Abingdon) if Oakley Wood were to close.
- The saving of £350,000 by closing Oakley Wood is a fraction of the £207m Social Care Spending.
- Cutting number of HWRC does not reduce the waste – and could increase fly-tipping.

DB explained that if enough people responded to the consultation he believed that Oakley Wood could be saved, but warned that people must use the on-line form and not send an email or phone as reported in the Henley Standard.

It was agreed that:

- The Council as an entity and councillors individually would respond to the consultation by completing the online form in favour of keeping 7 recycling sites and no reduction of opening hours. Action All.

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- The situation should be communicated via Village email and on the website encouraging residents to complete the online form. Action LC/VT.
- o **Peppard School**  
Over the summer holidays the existing temporary classroom was replaced with a new second-hand temporary classroom.
- o **Traffic/Speed on Blounts Court Road**  
In response to concern from a local resident a speed survey is currently under-way along Blounts Court Road.

*Councillor Bartholomew left the meeting*

- **Mineral and Waste Local Plan Consultation.**

It was agreed that no response was necessary to this strategy consultation.

- **Turning circle outside Unicorn Pub**

TC reported that he had spoken by phone to Mr Green (tenant of the Unicorn Public House). Mr Green confirmed that Brakspear had installed the posts originally and on one occasion since then had paid for them to be repaired. He suggested that large stones painted white would be better. Concern was raised that if a car was damaged by driving into these stones, the person/organisation who laid the stones could be financially liable. TC would speak to Mr Green again when he returned from his holiday. Action TC.

- **Dog Layby.**

Mr Herriot explained the position regarding the school. The proposal for the improvement for pedestrian access to the new school site had been submitted to OCC on the 18<sup>th</sup> of August 2015 and so far there had been no acknowledgement. This has been chased up by the architects with no response. This is only a preliminary step for the technical checking of the documentation to ensure that the documentation is correct and sufficient for the application - it is not the application itself. Mr Herriot confirmed he would raise this with DB.

TC reported that a letter had been received from the proprietor of Daisy's at the Dog. FB agreed to draft a response explaining that layby is a highway (and therefore subject to highway parking rules) and the impact of recent/current planning applications on the use of the layby. To be considered at the next Planning meeting on 26<sup>th</sup> September 2015. Action FB.

- **Highways, Footpaths and signage**

- o Footpath map - A resident had suggested that a footpath map is erected in the parish similar to the one in Stoke Row. There is a foot path map on the rppc.ord.uk website. Members agreed that there was no obvious location for the map, and insufficient funds in the budget for the following year. Action: LC to respond.
- Highways and Footpaths - An update had been circulated prior to the meeting. The vegetation growing from the floor of footpath 27 had been removed. Ref 16-414.

## **6 Matters relating to South Oxfordshire District Council (SODC):**

- **Neighbourhood planning conference**

FB reported that she had attended the Neighbourhood Planning Conference on 2<sup>nd</sup> September 2015. Neighbourhood plans were John Howell MP idea and John is now the national co-ordinator for Neighbourhood Plans. Eleven percent of the Country have neighbourhood plan and the intention is that all parishes will have one. FB suggested, and members agreed, that at this time RPPC should not develop their own neighbourhood plan (cost and time implications) but to be aware that we may have to develop one in the future.

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**7 Proposed Play Area on Top Common:**

TR reported that he was still waiting to hear from SODC planning regarding the application.<sup>2</sup> TR added that he would contact The Open Spaces Society before recommending (or not) whether the Council should join – cost would be £45 per year. Action TR.

LC to add resident responses to the minutes. Appendix 2.

**8 The Village**

- **Install new village signs.**

Following a request from a resident, members agreed that there was insufficient funds in this year's budget for new village signs but to include in discussions for 2016-17 budget or reconsider when existing signs needed replacing.

- **Village Working group.**

Action: LC to write to all residents who showed an interest in the group to understand their skills/interests and to ask if they have any specific projects that they would to address or be included in. Action LC.

- **Broadband in the Village**

SC reported that broadband for Oxfordshire had 'jumped the gun' with their recent announcement and that broadband is not here yet. SC to keep the Council posted.

- **Waste bins on pavements**

It was agreed that the SODC Waste team should address this issue in Shiplake Bottom only. A series of up to three letters would be sent to the residents requesting that bins are only put out on bin day and kept on resident's properties at all other times. If this does not resolve the matter, the SODC Waste team, in conjunction with the Council's Environmental Protection team, serve formal notices under section 46 of the Environmental Protection Act 1990 which could trigger the issuance of a Fixed Penalty Notice. Action LC.

- **Drones in the Village**

A member of the public had raised concern that a drone had been flying over his property. It was agreed that an email should be issued on the village email explaining the privacy laws and their minimum flight height requirements. Action LC.

- **Cars parking on pavements**

See item 17 - Correspondence.

- **Replacement benches at Gallows tree crossroads <sup>3</sup>**

Prior to the meeting, LC had circulated details of four different types of benches:

- The [Lubin seat](#) from the Bin-Shop: £459.99 + delivery and VAT.
- The [anti-vandal seat](#) also at the Bin Shop : £244.99 + fixings + delivery + VAT
- [The Rustic Wooden Bench](#) also at the Bin Shop : £584.99 + delivery and VAT
- [Tudor Iroko bench](#) from Greenbarnes: £416 + delivery and VAT.

Members agreed that they preferred the Tudor Iroko bench, but with delivery at £150 and fittings at £26.60 the cost was too high. Action: LC to look for a better price for a similar bench.

**9 Carlings Orchard**

AR reported that he had been unable to contact the neighbouring resident, but would continue to try. Action: LC to add to next month's agenda.

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<sup>2</sup> On 15<sup>th</sup> September 2015 SODC confirm planning permission for the play area (ref P15/S1575/FUL)

<sup>3</sup> Ref 16-415

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**10 Meeting with John Howell MP.**

The following members confirmed that they would be meeting John Howell:

SC (Broadband); AR (Oakley Wood/Recycling centres, Reading Third Bridge, protection of AONB, housing allocation, Number of planning applications approved); FB (Enforcement).

**11 New Chairman.**

It proposed by VR, seconded by SC and unanimously agreed to advertise for a new Chairman in Peppard News and Henley Standard. Cost up to £200.<sup>4</sup> Action LC.

**12 Peppard War Memorial Hall (PWMH)**

- **Roof repairs**

Matter deferred to next meeting.

- **Japanese Knott Weed.**

VR raised concern that Japanese Knott weed was growing in the PWMH car park. TC confirmed that the PWMH committee should report this to SODC.

**13 Sports Pavilion and Field Charity (Trustee) Purchases**

It was agreed that the Parish Council should fund the pavilion drive-way improvements (to £500) as discussed in the Trustee meeting, to be incorporated with Ref 16-411.

**14 Administration, Finance and Staffing:**

- The 2015-16 accounts (Appendix 3) were reviewed and accepted.
- TC confirmed that a new Internal Auditor was still being investigated.

**15 Approval of Spend:**

It was proposed by SC and resolved unanimously that the following are approved.

New payments					
	Account	Payee	Description		
16-380	Staff Costs	HMRC	July PAYE	LGA 1972 112	-£102.42
16-402			August PAYE		
16-426			September PAYE		
16-382	Staff Costs	Autela Payroll Svs	Payroll svs July	LGA 1972 112	-£39.90
16-404			Payroll svs August		
16-427			Payroll svs Sept		
16-418	Staff Costs	T Parisi	Sept wages	LGA 1972 112	-£49.35
16-419	Staff Costs	M Bowles	Sept wages	LGA 1972 112	-£65.93
16-420	Staff Costs	L Collison	Sept wages	LGA 1972 112	-£598.85
16-421	Staff Costs	OCC Pension	Sept Pension	LGA 1972 112	-£181.28
16-422	Grant to SP&F	RES Group	Fire Inspection	LGA(Misc Act)1976 s19	-£108.48
16-423	Carling Orchard	BD Willis	Carling Orchard	Open Spaces Act 1906	-£2,200.00
16-424	Grant to SP&F	British Gas	Electricity Sept	LGA(Misc Act)1976 s19	tbc
16-426	Grant to SP&F	British Gas	Electricity Sept	LGA(Misc Act)1976 s19	tbc
16-428	Audit	BDO	Audit Bill	LGA 1972 111	-£240.00

<sup>4</sup> Ref 16-429

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Approved by Council in previous meetings - approved to pay					
Ref	Account	Payee	Description	Power	Amount
16-414	Village upkeep	BD Willis	Cut Footpath 27	Highways act 1980 ss43 50	-£125.00

Credits Received					
	Account	Payee	Description		
16-416	Trustee Purchase	From Charity	Reimburse 16-412	LGA(Misc)76 s19	£234.50
16-417	Precept	From SODC	Precept	Representation of the People Act 1983, s36(5)	£13,750

Approved by Council in previous meetings BUT not yet actioned / to be paid					
Ref	Account	Payee	Description	Power	Amount
15-256-7	App'd 2014-15	New Cleaner	New cleaning	LGA(misc)76 s19	-£300.00
16-410	Misc	OCC Highways	Road Survey	LGA 1972 112	-£120.00
16-411	Grant to SP&F	tbc	Repair drain	LGA 1972 112	-£500.00
16-412	Trustee Purchase	Greenbarnes Ltd	Hanging Sign	LGA(Misc Act)1976 s19	-£281.40
16-415	Village upkeep	Tbc (*)	New Bench	Open Spaces Act 1906	-£500.00

\* Refer agenda item 8 – replacement benches at Gallowstree crossroads.

#### 16 On line approvers

It was agreed that TR and SC should approve the payments on Unity Trust.

#### 17 Correspondence:

- The Notice of Conclusion of Audit had arrived from external Auditors BDO after the Agenda was issued.  
TC/SC/LC confirmed that The Notice of Conclusion of Audit form would be placed on the notice boards the next day (for 14 days) as required by law. It would also be posted on the website and communicated via village email.
- Cars parked along Stoke row road.<sup>5</sup>  
A member of the public had raised concern that cars are parking on the pavement along Stoke Row Road. It was agreed that up to £50<sup>6</sup> could be spent on A5 cards asking drivers not to park on the pavement. The member of public could be given some cards and place on offending cars. Action LC

Action: LC to circulate all other correspondence separately.

#### 18 Matters for future meetings

Not discussed as meeting was running late.

<sup>5</sup> This matter was included in the agenda but the item was missed earlier in the meeting.

<sup>6</sup> Ref 16-430

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**PLANNING COMMITTEE MEETING**

**19 Minutes:** None.

**20 Declaration of Interest:** None

**21 New Planning Applications**

Application
<p><b>P15/S2933/O, Wyfold Lane Peppard Common</b>            7 Custom Build dwellings with associated access, parking provision and ancillary space            To be considered if formal communication received before the meeting, else to be deferred</p>
<p>Following representations made during the meeting, it was agreed that this application should be deferred to the planning meeting on Saturday 26<sup>th</sup> September 2015 to give members time to consider the information presented.</p>

*TR, AR and SC left the meeting.*

A member of the public raised concern that a property in Church Lane – Wickets – was being demolished without planning permission on 12<sup>th</sup> October 2015. It was agreed that the matter should be discussed at the next planning meeting on Saturday 26<sup>th</sup> September 2015.

<p><b>P15/S2425/HH: Rudgewick Springwood Lane Rotherfield Peppard RG9 5JJ</b>            Erection of a timber shed at the back of the garden</p>
<p>Rotherfield Peppard Parish Council considers that this application should be APPROVED, with the condition that it should not be used for residential purposes.</p>
<p><b>P15/S2749/HH: Comilla Kingwood Common Kingwood RG9 5NB</b>            To demolish existing roof structure including rooms in roof and three dormer windows. Form a new first floor level including 4 bedrooms two bathrooms and a cloak room. Remove front entrance porch and replace with new enlarged two storey oak framed glazed entrance lobby</p>
<p>Rotherfield Peppard Parish Council considers that this application should be APPROVED with the condition that the construction activity at the site embraces the principles of the Considerate Constructors Scheme (CCS) by following the Code of Considerate Practice.</p>
<p><b>P15/S2588/FUL: Land to the rear of Gable Cottage Gravel Hill RG9 5HD</b>            Variation of condition 2 (compliance with appr'd plans) of planning permission P14/S0796/FUL</p>
<p>Rotherfield Peppard Parish Council has no strong views on this application.</p>
<p><b>P15/S2803/HH: Merthern Chiltern Road Peppard Common RG9 5HX</b>            Two storey rear and side extensions, single storey side extension and internal alterations</p>
<p>Rotherfield Peppard Parish Council considers that this application should be APPROVED</p>
<p><b>P15/S2665/FUL: Vine Lodge Peppard Hill Peppard Common RG9 5ER</b>            Removal of condition 4 (Code for sustainable homes) of planning permission P14/S3795/FUL. Demolition of existing dwelling and garage. Erection of two detached two-storey 5-bedroom dwellings with garages. Closure of existing access and creation of new access</p>
<p>Rotherfield Peppard Parish Council considers that this application should be REFUSED and the condition 4 (Code for sustainable homes) should remain. The proposed properties have been advertised for sale for a combined value of approximately £3.6 m and therefore the applicants cannot argue that it is not cost effective to develop the properties it meet Level 4 of the Code for Sustainable Homes.</p>

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**22 SODC Planning decisions**

Application	RPPC Decision	SODC Decision
P15/S2146/HH : Jersey Farmhouse Colmore Ln Kingwood RG9 5LX Proposed two-storey side and rear extension (variation to planning permission Ref: P14/S3405/HH)	APPROVAL	APPROVAL
P15/S2247/HH : 3 Ashdown Way Kingwood RG9 5WD Installation of a domestic in ground swimming pool and associated paned surround	APPROVAL	APPROVAL
P15/S2294/HH: Hazel Wood House Chiltern Road RG9 5LP Construction of detached garage with room over.	APPROVAL	APPROVAL
P15/S2339/HH : Cherry Croft Cottage Kingwood Common RG9 5NB Demolition of the existing conservatory and the erection of a replacement ground floor side extension together with the erection of a ground floor front & rear extension and 10 No. Velux windows within the existing roof structure	APPROVAL	APPROVAL

**23 Enforcement Actions**

<b>Outstanding enforcement actions</b>
<b>Land nr Old Sewage Works off Wyfold Ln</b> Tree felling and laying of hard core creating potential parking area for large vehicles without planning permission.
SODC considers that a breach of planning control has occurred and has requested that the land be restored to its former condition by 15 May 2015. LC confirmed that the trees on site were now covered by a Tree preservation Order.

Meeting ended at 10:30 pm

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**Appendix (1): County Councillors Report**

**BUDGET**

The hard work of preparing a budget for 2016/17 will soon begin in earnest. The exact financial position will not be known until the end of November when the Comprehensive Spending Review is announced; this may mean that the final details of the Budget may not be decided until the January 2016 Cabinet meeting. It is currently expected that around another £60m of savings will have to be made; these will mean some difficult decisions will have to be taken in order to achieve a balanced budget on 16th February 2016. The County Council has already made savings of £204 million since 2010. Further savings of £88 million by 2018 have been planned, so the additional £60m takes the total savings to £352 million. The biggest single budget challenge is the ever-rising cost of Social Care (see below).

**THE CHALLENGE OF SOCIAL CARE COSTS**

Nearly half of the Council's budget goes on Social Care. By and large, the Council's responsibilities here are statutory, meaning that for the most part, budget cuts fall in other areas. An extraordinary statistic is that at any one time, just 2% of the population account for all these Social Care costs. The figures are shown in detail on the attached chart.

**HOUSEHOLD WASTE RECYCLING CENTRE STRATEGY**

A HWRC strategy will aim to create a sustainable network of sites across the county that are well located for areas of population. The network, together with district council kerbside collections, will aim to maximise the amount of waste reused and recycled in the county and minimise the amount of material sent for disposal. An agreed strategy will enable OCC to seek contributions from new development to maintain and improve the HWRC network. In order to achieve a financially sustainable network of sites, it is proposed that the strategy to be consulted on is based on the following key objectives:

- reduce number of sites;
- locate sites to limit as much as possible the drive times for residents;
- locate the sites as close as possible to the more populated centres.

A public consultation started on 10 August and will run until 5 October 2015. It can be found here:

<https://consultations.oxfordshire.gov.uk/consult.ti/HWRCstrategy/consultationHome>

**RECYCLING ROAD SWEEPINGS**

Road sweepings from across Oxfordshire are to be processed at a state-of-the-art new treatment and recovery facility in Ewelme – a move which is designed to boost recycling rates and help cut costs for Oxfordshire County Council. The specially-designed facility, built by Grundon Waste Management at a cost of £1.3m, is one of the most technically advanced in the UK and helps councils meet their recycling targets through the recovery of all road sweeping waste, including leaves, sand and grit, and metals. Around 5,000 tonnes of sweepings a year are collected from Oxfordshire's roads by operators working for each of the five district councils; all of this material will now be processed and recycled at the new plant.

**REDUCING THE COST OF THE BACK OFFICE**

Cabinet agreed to join the Hampshire partnership as an operational partner for the provision of back office support services through their Integrated Business Centre, with an expected saving of £805,000 pa. The existing Hampshire partnership is legally underpinned by an unincorporated public-to-public partnership. This enables each public body to jointly deliver and share the benefits of shared services between themselves. As a partnership rather than a commercial outsourcing, the expectation is that all partners (including OCC) will collaborate and work together for the good of the partnership. OCC will join the partnership through a joint working agreement, retaining influence on the partnership

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through an operational forum, which provides a basis for consultation and the exercise of influence in the management of the overall joint working arrangements.

**A-LEVEL RESULTS**

The wait is over for thousands of students receiving their A-Level results at schools and colleges across Oxfordshire. Based on the information provided by schools and academies so far, early indications appear to show around 96 per cent of students have gained two or more A Levels at the A\*-E pass rate. This would represent an increase on the 2014 figure (95.1 per cent) – but confirmed results will be published later in the year. Information received also suggests around 50% of students have achieved two or more A levels at grade A\*-B. This would also represent an improvement on the corresponding figure for 2014 (46.7%); however, these are estimates only and should be viewed with caution at this stage.

**GCSE RESULTS**

Around 6,200 young people across Oxfordshire have now received their GCSE results. It is the second year since the introduction of a number of national changes to the examination and assessment process, including the requirement for schools to submit their 'first results' only for Government assessment, with the results of any retaken exams not taken into account. As was the case last year, the council has received a mix of results from schools and academies, with some reporting their 'best results', and others reporting results based only on 'first exams' taken. As such, the council cannot yet provide an estimate for the percentage of Oxfordshire students achieving the national benchmark of five A\*-C grades, including English and Maths.

Verified results will be published nationally in the autumn. Last year Oxfordshire moved ahead of the national average for the proportion of students achieving 5A\*-Cs including English and Maths. A total of 59.4% of pupils gained five A\*-C GCSEs including English and Maths compared with 56.8 per cent for state-funded schools across the country

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**Appendix (2): Play Area Comments**

**From resident1**

Following receipt of the Update 3.....

We previously expressed our deep concern over the siting of this Play Area.

Although we whole support any recreation efforts for the young this scheme is wholly inappropriate

We repeat that with virtually 100% of those likely to use it will have to cross the busy B481, supposedly a 30mph limit but not adhered to.

Cost/usage ration must be questioned, how many children under say 12 are there in the area and how many of them would make use of it? Especially these days with so many other attractions.

The site proposed is in a secluded position, hidden from the most inhabited side of our village, wide open to "intruders" who could approach the area from Colmore Lane or the surrounding woods undetected from the village side

Open to vandals as the site cannot be attended all the time.

Do hope the Council will give this matter serious attention to detail.

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**From resident2**

I have absolutely no objection to a proposed play area on Top Common per se. What I am concerned about is the fact that any children wishing to access it from our side, ie Church Lane and lanes off same, Springwood Lane, the school children after or before school etc., must cross the B481, which is a total death trap and the children would all need an adult to accompany them over this road - and back again.

I wonder how seriously the RoSPA study took the road into account. Will there be a bridge, an enforced speed limit, speed bumps ... or what???? Did RoSPA actually monitor that road for a decent length of time?

I just don't want to find us all mopping up pieces and trying to cope with ghastly accidents. It might be your grandchildren or mine, let alone the children who live here. What about putting it on our side of the Common, after all we have the school sports field there already.

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**Appendix (3): YTD Accounts**

	Actuals April - August 2015						Budget
	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Apr - Aug	Year
<b>Income</b>							
Precept	13,750.00	0.00	0.00	0.00	0.00	13,750.00	27,500.00
Other Income	254.00	0.00	7.30	500.00	0.00	761.30	264.00
<b>Total Income</b>	<b>14,004.00</b>	<b>0.00</b>	<b>7.30</b>	<b>500.00</b>	<b>0.00</b>	<b>14,511.30</b>	<b>27,764.00</b>
<b>Expense</b>							
Staff Costs	870.71	870.71	882.35	870.71	1,180.49	4,674.97	11,013.56
Councillor and Clerk	0.00	0.00	0.00	139.45	70.00	209.45	700.00
Finance, Admin and IT	192.26	80.00	3.56	390.86	127.21	793.89	1,742.00
Insurance	0.00	300.00	0.00	0.00	0.00	300.00	300.00
Subscriptions	0.00	208.00	0.00	0.00	0.00	208.00	665.00
Village Upkeep	41.86	0.00	0.00	0.00	717.89	759.75	525.00
Carlings Orchard	0.00	0.00	0.00	0.00	0.00	0.00	1,790.00
<b>Grant to SP&amp;F Charity</b>							
Cleaning	0.00	5.50	8.55	0.00	10.29	24.34	0.00
Insurance - SP&F	0.00	404.70	0.00	0.00	0.00	404.70	425.00
Water - SP&F	0.00	0.00	0.00	0.00	0.00	0.00	175.00
Electricity - SP&F	307.36	115.74	47.46	36.76	40.27	547.59	1,575.00
Maintenance - SP&F	0.00	0.00	0.00	0.00	500.00	500.00	100.00
Dog Bin Emptying - SP&F	41.86	0.00	0.00	0.00	0.00	41.86	125.00
<b>Total Grant to SP&amp;F Charity</b>	<b>349.22</b>	<b>525.94</b>	<b>56.01</b>	<b>36.76</b>	<b>550.56</b>	<b>1,518.49</b>	<b>2,400.00</b>
<b>Donations and Grants</b>							
Other	0.00	429.17	0.00	0.00	0.00	429.17	1,250.00
NDCC (Conservators) Donation	0.00	0.00	0.00	250.00	0.00	250.00	0.00
Memorial Hall Donation	0.00	280.00	0.00	0.00	0.00	280.00	2,500.00
Churchyard Maintenance Donation	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00
Donations and Grants - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Donations and Grants</b>	<b>0.00</b>	<b>709.17</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,959.17</b>	<b>4,750.00</b>
Projects	192.50	0.00	0.00	19.00	0.00	211.50	2,240.00
Miscellaneous	0.00	0.00	-40.00	0.00	600.00	560.00	0.00
Trustee Purchases	60.00	1,034.45	0.00	-991.97	-102.48	0.00	0.00
S137	0.00	0.00	0.00	0.00	0.00	0.00	100.00
VAT paid	87.92	218.31	42.37	71.82	208.15	628.57	0.00
<b>Total Expense</b>	<b>1,794.47</b>	<b>3,946.58</b>	<b>944.29</b>	<b>1,786.63</b>	<b>3,351.82</b>	<b>11,823.79</b>	<b>26,225.56</b>